

Subsidised Bus Services - Proposals 2016-2017

Service	Route Description	Type of Subsidy	Days of operation	Subsidy per Passenger Journey	Projected Savings	Affected Communities	Action proposed	Mitigation
19	Flint-Bagillt-Holywell-Gwaenysgor-Prestatyn/Rhyl	De-minimis	Mon-Fri	High	£9,122	Gwaenysgor	Withdrawal of journeys serving Gwaenysgor	Work with existing Community Transport providers and the Community to provide a link into service centres / core bus routes
28/28A	Flint-Mold-Buckley-Gresford Road (Hope)-Wrexham	De-minimis	Mon-Sat	High	£6,871	Hope Hall Drive & Caer Estyn	Withdrawal of subsidy for diverting journeys via Caer Estyn (Mon-Sat) to/from Wrexham - 3 journeys in each direction	Diversion will either be maintained on a commercial basis or the service will operate via A550 Wrexham Road, Hope (Church)
19	Whitford-Carmel-Holywell	De-minimis	Mon-Fri	High	£10,684	Whitford, Carmel, Holywell	Withdrawal of 0850 journey from Whitford to Holywell and journey at 1805 from Holywell to Whitford	Work with existing Community Transport providers and the Community to provide a link into service centres / core bus routes
126	Holywell-Milwr-Pentre Halkyn-Windmill-Rhosesmor-Mold	De-minimis	Mon-Sat	High	£1,100	Windmill, Allt-y-Plas (Pentre Halkyn)	Withdrawal of subsidy for diverting journeys via Allt-y-Plas / Windmill, Halkyn	Service will continue to operate via Pentre Halkyn B5123
40	Wrexham-Abermorddu-Cymau-Ffrith-Llanfynydd-Treuddyn-Nercwys-Mold	De-minimis	Mon-Fri	High	£5,216	Abermorddu, Cymau, Ffrith, Llanfynydd, Treuddyn, Nercwys	Withdrawal of subsidy for 0700 Wrexham to Mold journey (M-F) via Nercwys, Treuddyn, Llanfynydd, Ffrith, Cymau	Work with bus operator to either operate the journey commercially or work with the Community to develop community transport options
19	Flint-Flint Retail Park-Bagillt-Holywell-Prestatyn/Rhyl	De-minimis	Mon-Sat	High	£26,435	Aber Road, Flint Retail Park & Flint Station	Withdrawal of subsidy for diverting 19 service via Aber Road, Flint Retail Park & Flint Station	Work with the operator to review the bus route and timetable, and commercialise journeys
B37	Rhydtalog-Treuddyn-Leeswood-Padeswood-Mold	De-minimis	Weds only	High	£7,540	Rhydtalog, Treuddyn, Leeswood, Padeswood	Withdrawal of service B37 (operates Wednesdays only) Rhydtalog to Mold	Work with existing Community Transport providers and the Community to provide a link into service centres / core bus routes
19	Flint-Wern-Bagillt-Holywell-Prestatyn/Rhyl	De-minimis	Mon-Sat	High	£13,220	Wern (Bagillt)	Withdrawal of subsidy for diverting service via Wern	Work with the operator to review the bus route and timetable, and commercialise journeys
11	Rhyl-Holywell-Flint-Connah's Quay-Queensferry-Chester	De-minimis	Sun only	High	£6,000	Holywell, Bagillt, Flint, Deeside, Mancot, Sandycroft, Broughton Airbus	Withdrawal of subsidy for Sunday evening journeys between Rhyl & Chester	Work with the operator to commercialise journeys
19	Flint-Bagillt-Holywell-TreMostyn-Berthengam-Llanasa-Prestatyn/Rhyl	De-minimis	Mon-Sat	Medium	£14,896	Tre-Mostyn, Trelogan & Llanasa	Withdrawal of subsidy for diverting journeys via Tre-Mostyn, Trelogan and Llanasa	Work with existing Community Transport providers and the Community to provide a link into service centres / core bus routes
X4	Mold-Buckley-Ewloe-Hawarden-Broughton-Chester	De-minimis	Mon-Sat	Medium	£27,400	Mold, Buckley, Ewloe, Hawarden, Broughton	Work with commercial operator to commercialise some journeys	Work with the operator to commercialise journeys
D42	Flint-Mold-Leeswood-Treuddyn-Caergwrle-Wrexham	Wholly subsidised	Mon-Sat	Medium	£23,026	Flint, Mold, Leeswood, Treuddyn, Caergwrle	Withdrawal of evening journeys after 1900 on D42 service (Mon-Sat)	Work with existing Community Transport providers and the Community to provide a link into service centres / core bus routes
126	Holywell-Milwr-Pentre Halkyn-Halkyn-Rhosesmor-Mold	De-minimis	Mon-Sat	Medium	£4,872	Holywell, Milwr, Pentre Halkyn, Halkyn, Rhosesmor	Withdrawal of journeys at 1710 from Holywell to Mold & at 1745 from Mold to Holywell (Mon-Sat)	Work with existing Community Transport providers and the Community to provide a link into service centres / core bus routes
28/28A	Flint-Northop-Sychdyn-Mold	De-minimis	Sat only	Medium	£618	Flint, Northop, Sychdyn	Withdrawal of subsidy for 0745 journey from Flint to Mold (Saturdays)	Work with the operator to review the bus route and timetable, and commercialise journeys
21A/B	Buckley local service	Wholly subsidised	Mon-Sat	Medium	£15,000	Buckley	Review Buckley Bus Service and consider timetable changes to reduce subsidy	Work with the operator and community to review the route and timetable
18	Flint-Bagillt-Holywell-Greenfield-Penyffordd-Prestatyn/Rhyl	De-minimis	Mon-Sat	Medium	£22,470	Penyffordd (Holywell)	Review the number of journeys diverting to Penyffordd	Work with existing Community Transport providers and the Community to provide a link into service centres / core bus routes
18	Prestatyn-Gronant-Talacre-Gwespyr-Penyffordd	De-minimis	Mon-Fri	Medium	£7,036	Prestatyn, Gronant, Talacre, Gwespyr, Penyffordd	Review whether 1618 journey Prestatyn to Penyffordd (or equivalent (Mon-Fri) is still required	Work with existing Community Transport providers and the Community to provide a link into service centres / core bus routes
10	Ffordd Llanarth-Connah's Quay-Garden City-Chester	De-minimis	Sun only	Medium	£8,250	Ffordd Llanarth-Connah's Quay-Garden City	Withdrawal of subsidy for Sunday evening journeys between Connah's Quay, Queensferry & Chester (after 1800)	Work with the operator to commercialise journeys
9/X9	Llwyni Drive-Connah's Quay-Shotton-Queensferry-Chester/Wrexham	Wholly subsidised	Mon-Sat	Medium	£20,000	Llwyni Drive, Connah's Quay, Shotton, Queensferry, Hawarden, Broughton, Higher Kinnerton, Hope	Review Service 9/X9 and consider timetable changes to reduce subsidy	Work with the operator and community to review the route and timetable
18	Flint-Bagillt-Holywell-Prestatyn/Rhyl	De-minimis	Mon-Sat	Medium	£15,000	Flint, Bagillt, Holywell, Greenfield, Mostyn, Gwespyr, Talacre, Gronant	Review Service 18 timetable and route to reduce subsidy	Work with the operator and community to review the route and timetable
11	Holywell-Bagillt-Flint-Connah's Quay-Queensferry-Broughton-Chester	De-minimis	Mon-Fri	Medium	£6,071	Holywell, Bagillt, Flint, Connah's Quay, Shotton, Queensferry, Hawarden, Broughton, Saltney	Withdrawal of subsidy for 0620 journey from Holywell to Chester (Mon-Fri) & work with operator to commercialise	Work with the operator to commercialise journeys
				TOTAL	£250,827			

Key	
High	> £5.00
Medium	£2.01 - £5.00
Low	< £2.00

Services are ranked red where subsidy per passenger trip exceeds £5.00.
Services are ranked amber where subsidy per passenger is between £2.01 and £5.00.
Services are ranked green where subsidy per passenger trip is £2.00 or less